APSE PARKS ADVISORY GROUP 13th APRIL 2011

CARE FOR YOUR AREA SERVICES – TRANSFORMING HORTICULTURAL SERVICES

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Stockton on Tee

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The Challenge

- Legacy of 3 CCT Grounds Maintenance Contracts
- Lack of performance management
- Rigid client / contractor relationship
- High levels of complaints / low satisfaction levels
- Inflexible approach to variation requests
- Lack of support for staff on the ground (ex SBC)
- Unsustainable

Stockton-on-Tees

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MORI Poll & Independent on Sunday League Table April 2000

9.4.2 ndependent on Sunday Dirtiest Towns in Britain

Stockton on Tees Borough Council Warmington on Sea Surbiton on Sands

Jutland RDC
High Flying Borough Council
Oxenford Metropolitan
Gotham City
Pretty Dockside Development
Wexington District
Slipping Peak District Council



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Where we began

- Extensive consultation across the board customers, Members, staff and grounds contractors
- Decision to terminate the 3 contracts and bring the work back in-house (resulting in no external contracts arrangements for the entire service)
- · Strong political leadership and support
- Comprehensive work force and trade union involvement
- · Control over service delivery

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Where we began

- Removed the restraints of the contract specification
- Identified areas of weakness through large-scale consultation process (quality and response issues)
- Established ownership within the Borough with 4 dedicated teams with creation of Team Leaders & specific resources for their areas (incl Supervisory support)
- Identified and publicised realistic service pledges
- Used Northumbria in Bloom to test our progress

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Performance Management

- Individual Team Leaders take direct responsibility for ensuring effective performance
- Established performance measures to assess quality and quantity
- Increased the presence of the service identified strategically important areas across the Borough for improvements e.g. 30 high profile locations for weekly cut/box, floral features and roundabouts
- Quality Groups and toolbox talks ongoing dialogue to staff to review any suggestions

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Joint Working • Area based "clean & green" teams Integrated cleansing and grounds maintenance: weed spraying and digging out - lots of quick wins! coordinated approach between all areas, litter pick prior to cutting · litter dog fouling and tackling 'hot spots' Working with Probation Services / Third Sector to bring allotments back into use. (Friends Groups etc) - Business Involvement (Sponsorship of roundabouts and floral displays across the Borough) - Increased Incomet - Increased external funding and green infrastructure strategy. Funding of £1.5m for new and improved Pashionale about Stockton-on-Tees Parks Regeneration Programme 2008 - 2011

Newham Grange Park £75,000 – Stockton Capital

£76,000 – Stockton Capital £21,000 – Stocktoning Nature' £107,000 – Landfill Tax Communities Fund £88,000 – Section 106 £50,000 – Hardwick Regeneration Programme

Romano Park £150,000 – Stockton Capital £175,000 – Children's Play programme

£175,000 – Children's Play programme (BIG Lottery) £190,000 – Landfill Tax Communities Fund £100,000 – DTE Playbuilder £10,000 – Awards for All £12,000 – Primary Care Trust £8,500 – Ingleby Council

John Whitehead Park £100,000 – Stockton Capital £160,000 – Neighbourhood Renewal Fund £116,000 – Section 106 £80,000 – Landfill Tax Communities Fund

Wynyard Woodland Park £175,000 – Stockton Capital £25,000 – Landfill Tax Communities Fund £3,500 – Awards for All £32,000 – National Grid £35,000 – STA* Enriching Nature' £150,000 – Die Playulider £150,000 – Natural England £43,000 – Forestry Commission

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Where are we now?

- · Significant, visible improvements
- Robust and effective performance management
- Framework leading to genuine service improvements Increased productivity with sound financial management
- Recognition
- Northumbria in Bloom 2004-2010, Britain in Bloom 2007 and 2009 Gold Winners, Communities in Bloom 5 Blooms, 5 Green Flags and Entente Florale Gold Winners in 2010
- APSE Service Team of the Year / Customer Service Award Short listed "Council of the Year" for LGA and APSE Winners in

- 2008 Mori satisfaction levels Increase from 53% to 78% Training and Development Skills for Life / NVQ's 2,3 and 4
- Amalgamation of grounds, Countryside and Arbo Teams

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